

BUDGET AMENDMENT #6

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 7th day of November 2011, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
3.5000.023	Career & Technical Ed Tech Prep	368	
3.5000.044	Idea VI-B Capacity Building	1	
3.5000.114	Children With Special Needs	82,441	
3.5000.118	Idea VI-B Special Needs Targeted	8,893	
3.5000.109	Rural and Low Income school	2,500	
3.5000.155	Education Jobs Fund	20,901	
3.8000.118	Idea VI-B Special Needs Targeted	325	
3.8000.044	Idea VI-B Capacity Building		1
3.8000.023	Career & Technical Ed Tech Prep	13	
3.8000.109	Rural and Low Income school		2,500
3.8000.114	Children With Special Needs	1	
3.8000.155	Education Jobs Fund		6,622
3.3600.155	Education Jobs Fund	14,279	
3.3600.118	Idea VI-B Special Needs	9,218	
3.3600.114	Children With Special Needs	82,442	
3.3600.023	Career & Technical Ed Tech Prep	381	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			5,036,903
Amount of increase /decrease			106,320
Total Appropriation in Current Amended Budget			5,143,223

Passed by majority vote by the Board of Education of Montgomery County on the 7th day of November 2011.

Chairman, Board of Education

Secretary, Board of Education