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To: Board of Education
From: Kathy Johnson
Date: March 5, 2012
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find one budget amendment for your consideration for year ending June 30, 2012.

Amendment #11 is an increase of \$45,685 to the federal budget; adjustments are made for actual revenues and expenditures.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

BUDGET AMENDMENT #11

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 5th day of March 2012, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
3.5000.050	ESEA Title I		1,134
3.5000.023	VOC Ed Federal Tech Prep		2
3.5000.060	IDEA VI-B Handicapped	30,889	
3.5000.082	IDEA VI-B State Improvement	9,618	
3.5000.103	Improving Teacher Quality	533	
3.5000.104	Language Acquisition	1,466	
3.6000.050	ESEA Title I	2,500	
3.6000.103	Improving Teacher Quality	695	
3.8000.050	ESEA Title I		6,755
3.8000.017	VOC Ed Program Improvement	1,051	
3.8000.023	VOC Ed Federal Tech Prep	2	
3.8000.049	IDEA Pre-School Improvement	2,232	
3.8000.060	IDEA VI-B Handicapped		347
3.8000.082	IDEA VI-B State Improvement	382	
3.8000.103	Improving Teacher Quality	1,204	
3.8000.118	IDEA VI-B Special Needs	782	
3.8000.104	Language Acquisition		1,466
3.8000.109	Rural and Low-Income	4,035	
3.3600.050	ESEA Title I		5,389
3.3600.017	VOC Ed Program Improvement.	1,051	
3.3600.049	IDEA Pre-School Improvement.	2,232	
3.3600.060	IDEA VI-B Handicapped	30,542	
3.3600.082	IDEA VI-B State Improvement	10,000	
3.3600.103	Improving Teacher Quality	2,432	
3.3600.118	IDEA VI-B Special Needs	782	
3.3600.109	Rural and Low-Income	4,035	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			5,394,692
Amount of increase /decrease			45,685
Total Appropriation in Current Amended Budget			5,440,377

Passed by majority vote by the Board of Education of Montgomery County on the 5th day of March 2012.

Chairman, Board of Education

Secretary, Board of Education