

BUDGET AMENDMENT #1

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 6th day of December 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
3.5000.140	AARA-State Stabilization		62,496
3.5000.118	IDEA VI-B Special Needs	3,549	
3.5000.105	Title I School Improvement	77,041	
3.5000.050	Title 1	61,664	
3.6000.144	IDEA Handicapped	1,462	
3.7000.050	Title 1	500	
3.8000.050	Title 1		62,164
3.8000.118	IDEA VI-B Special Needs	130	
3.8000.105	Title 1 School Improvement	2,815	
3.8000.140	AARA-State Stabilization		33,613
3.8000.144	IDEA Handicapped	55	
3.3600.105	Title I School Improvement	79,856	
3.3600.118	IDEA VI-B Special Needs	3,679	
3.3600.140	AARA-State Stabilization		96,109
3.3600.144	IDEA Handicapped	1,517	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			5,130,323
Amount of Decrease			(11,057)
Total Appropriation in Current Amended Budget			5,119,266

Passed by majority vote by the Board of Education of Montgomery County on the 6th day of December 2010.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #2

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 6th day of December 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
3.5000.050	Title 1	740	
3.5000.051	Migrant		6,905
3.5000.109	Rural and Low-Income School	73,987	
3.5000.145	AARA-IDEA Pre School	18,708	
3.6000.051	Migrant	668	
3.8000.050	Title 1		740
3.8000.051	Migrant	6,237	
3.8000.060	IDEA VI-B Handicapped	13,804	
3.8000.145	AARA-IDEA Pre School	2,013	
3.8000.103	Title II Improving Teacher Quality	159	
3.8000.109	Rural and Low-Income School	39,348	
3.3600.060	IDEA VI-B Handicapped	13,804	
3.3600.103	Title II Improving Teacher Quality	159	
3.3600.109	Rural and Low-Income School	113,335	
3.3600.145	AARA-IDEA Pre School	20,721	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			5,119,266
Amount of Increase			148,019
Total Appropriation in Current Amended Budget			5,267,285

Passed by majority vote by the Board of Education of Montgomery County on the 6th day of December 2010.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #3

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 6th day of December 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
3.5000.017	VOC ED Program Improvement	2,178	
3.5000.044	IDEA VI-B Capacity Building	25,267	
3.5000.104	Language Acquisition		38,204
3.5000.105	ARRA - Stabilization	130,895	
3.5000.049	IDEA Pre-School Handicapped	7,247	
3.5000.155	Education Jobs Fund	957,299	
3.5000.118	IDEA VI-B Special Needs Target	6,099	
3.8000.017	VOC ED Program Improvement	100	
3.8000.044	IDEA VI-B Capacity Building	815	
3.8000.049	IDEA Pre-School Handicapped	19	
3.8000.105	Title 1 School Improvement	13,477	
3.8000.118	IDEA VI-B Special Needs Target	222	
3.8000.155	Education Jobs Fund	4,429	
3.8000.104	Language Acquisition	38,204	
3.3600.017	VOC ED Program Improvement	2,278	
3.3600.118	IDEA VI-B Special Needs Target	6,321	
3.3600.155	Education Jobs Fund	961,728	
3.3600.044	IDEA VI-B Capacity Building	26,082	
3.3600.105	Title I School Improvement	144,372	
3.3600.049	IDEA Pre-School Handicapped	7,266	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			5,267,285
Amount of Increase			1,148,047
Total Appropriation in Current Amended Budget			6,415,332

Passed by majority vote by the Board of Education of Montgomery County on the 6th day of December 2010.

Chairman, Board of Education

BUDGET AMENDMENT #4

State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 6th day of December 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
1.5000.069	At- Risk Student Services		5,100
1.6000.069	At- Risk Student Services	5,100	
Explanation: Adjustments made for actual expenditures.			
Total Appropriation in Current Budget		\$	24,283,872
Amount of Increase		\$	-
Total Appropriation in Current Amended Budget		\$	24,283,872

Passed by majority vote by the Board of Education of Montgomery County on the 6th day of December 2010.

Chairman, Board of Education

Secretary, Board of Education