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To: Board of Education  
From: Kathy Johnson  
Date: May 7, 2012  
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find three budget amendments for your consideration for year ending June 30, 2012.

Amendment #15 is an increase of \$1,942 to the federal budget; adjustments are made for actual revenues and expenditures.

Amendment #16 is an increase of \$81,614 to the grant budget; adjustments are made for actual revenues and expenditures.

Amendment #17 is an increase of \$2,250 to the state budget; adjustment is made for the actual revenue and expenditure.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

# BUDGET AMENDMENT #15

## Federal Fund

### Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 7th day of May 2012, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
3.5000.017	VOC Ed Program Improvement	767	
3.8000.017	VOC Ed Program Improvement	30	
3.8000.119	IDEA Targeted Assistance for Pre-School	1,145	
3.3600.017	VOC Ed Program Improvement	797	
3.3600.119	IDEA Targeted Assistance for Pre-School	1,145	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget			5,440,377
Amount of <b>Increase</b>			1,942
Total Appropriation in Current Amended Budget			5,442,319

Passed by majority vote by the Board of Education of Montgomery County on the 7th day of May 2012.

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Chairman, Board of Education

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Secretary, Board of Education

# BUDGET AMENDMENT #16

## Grant Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 7th day of May 2012, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
8.5000.704	Salary & Benefits- CIS	26,964	
8.5000.001	Salary & Benefits- Leadership Academy	53,158	
8.5000.009	Longevity Payment	1,492	
8.3700.001	RTTT - Sandhills Leadership Academy	54,650	
8.4990.704	Communities in Schools	26,964	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget		\$	780,734
Amount of <b>Increase</b>		\$	<b>81,614</b>
Total Appropriation in Current Amended Budget		\$	862,348

Passed by majority vote by the Board of Education of Montgomery County on the 7th of May 2012.

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Chairman, Board of Education

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Secretary, Board of Education

# BUDGET AMENDMENT #17

## State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 7th day of May 2012, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
1.5000.003	Salary Non-Instructional Support	2,250	
1.3100	Allocation State Public School Funds	2,250	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget		\$	24,921,001
Amount of <b>Increase</b>		\$	<b>2,250</b>
Total Appropriation in Current Amended Budget		\$	24,923,251

Passed by majority vote by the Board of Education of Montgomery County on the 7th day of May 2012.

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Chairman, Board of Education

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Secretary, Board of Education