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To: Board of Education
From: Kathy Johnson
Date: May 2, 2011
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find two budget amendments for your consideration.

Amendment # 15 increases our state budget by \$73,258, adjustments made for actual revenues and expenditures.

Amendment #16 increases our federal budget by \$87,624, adjustments made for actual revenues and expenditures.

I will be available to answer any questions you may have.

These resolutions are action items and will require a vote.

BUDGET AMENDMENT #15

State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 2nd day of May 2011, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
1.5000.001	Teacher Salaries		(9,458)
1.5000.003	Non-Instructional Support	1,200	
1.5000.012	Driver Training		(18,000)
1.5000.055	Learn and Earn	6,258	
1.6000.056	Transportation Costs	8,258	
1.6000.009	Non-Contributory Benefits	85,000	
1.3100	Allocation State Public School Funds	73,258	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	24,885,531
Amount of Increase		\$	73,258
Total Appropriation in Current Amended Budget		\$	24,958,789

Passed by majority vote by the Board of Education of Montgomery County on the 2nd day of May 2011.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #16

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 2nd day of May 2011 passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
3.5000.017	VOC Ed Program Improvement	623	
3.5000.104	Language Acquisition	3,863	
3.5000.048	Drug Free Schools and Com	270	
3.5000.050	Title I	1,300	
3.5000.082	IDEA VI-B State Improvement	2,642	
3.5000.051	Chapter I Migrant	567	
3.5000.142	Title I School Improvement	77,495	
3.5000.146	Education Technology Formula	3,351	
3.5000.156	Race to the Top		(14,716)
3.8000.017	VOC Ed Program Improvement		(623)
3.8000.050	Title I		(1,300)
3.8000.051	ESEA Chapter I Migrant Reg	21	
3.8000.082	IDEA VI-B State Improvement	97	
3.8000.104	IDEA VI-B Capacity Bldg/Improvement		(3,631)
3.8000.048	Drug Free Schools and Com		(5)
3.8000.142	Title I School Improvement	2,831	
3.8000.146	Education Technology Formula	123	
3.8000.156	Race to the Top	14,716	
3.3600.142	Title I School Improvement	80,326	
3.3600.104	Language Acquisiton	232	
3.3600.146	Education Techology (Formula)	3,474	
3.3600.048	Drug Free Schools and Com	265	
3.3600.051	ESEA Chapter I Migrant Reg	588	
3.3600.082	IDEA VI-B State Improvement	2,739	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			6,938,784
Amount of Increase			87,624
Total Appropriation in Current Amended Budget			7,026,408

Passed by majority vote by the Board of Education of Montgomery County on the 2nd day of May 2011.

Chairman, Board of Education

Secretary, Board of Education