

BUDGET AMENDMENT #8

State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 7th day of February 2011, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
1.5000.003	Non Instructional Support	1,175	
1.5000.029	Behavioral Support	24,443	
1.5000.069	At Risk Students	38,589	
1.5000.069	At Risk Students		1,175
1.5000.014	Career & Technical Support	3,100	
1.6000.069	At Risk Students	1,175	
1.6000.014	Career & Technical Support		3,100
1.3100	Allocation State Public School Funds	64,207	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	24,768,773
Amount of Increase		\$	64,207
Total Appropriation in Current Amended Budget		\$	24,832,980

Passed by majority vote by the Board of Education of Montgomery County on the 7th day of February 2011.

Chairman, Board of Education

Secretary, Board of Education

LOCAL AMENDMENT #9

Local Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 7th day of February 2011, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
2.4110	County Appropriation		100,000
2.4910	Appropriated Fund Balance		1
2.5000.001	Salary - Teachers		100,001
Explanation: County reduced local appropriation for 2010-11, reduction in appropriated fund balance.			
Current Capital Outlay Budget		\$	8,787,592
Amount of Decrease		\$	(100,001)
Total Capital Outlay Amended Budget		\$	8,687,591

Passed by majority vote by the Board of Education of Montgomery County on the 7th day of February 2011.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #10

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 7th day of February 2011 passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
3.5000.026	Education for Homeless Children		429
3.5000.050	Title I Basic Program	3,150	
3.5000.060	VI-B IDEA Handicapped	233,848	
3.5000.103	Title II Improving Teacher Quality	10,000	
3.6000.060	VI-B IDEA Handicapped	1,206	
3.8000.050	Title I Basic Program		3,150
3.8000.103	Title II Improving Teacher Quality		10,000
3.8000.105	Title I School Improvement	217	
3.8000.026	Education for Homeless Children		43
3.8000.060	VI-B IDEA Handicapped		235,054
3.8000.140	ARRA-Education Stabilization	17	
3.3600.140	ARRA-Education Stabilization	17	
3.3600.026	Education for Homeless Children		472
3.3600.105	Title I School Improvement	217	
Explanation:	Adjustments made for actual revenues and expenditures.		
Total Appropriation in Current Budget			6,427,752
Amount of Decrease			(238)
Total Appropriation in Current Amended Budget			6,427,514

Passed by majority vote by the Board of Education of Montgomery County on the 7th day of February 2011.

Chairman, Board of Education