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To: Board of Education
From: Kathy Johnson
Date: February 6, 2012
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find two budget amendments for your consideration for year ending June 30, 2012.

Amendment #9 is an increase of \$250,652 to the federal budget; adjustments are made for actual revenues and expenditures.

Amendment #10 is an increase of \$3,750 to the capital outlay budget for purchase of two yellow buses to use as activity buses.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

BUDGET AMENDMENT #9

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 6th day of February 2012, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
3.5000.044	IDEA VI-B Capacity Bldg		35
3.5000.103	Improving Teacher Quality	22,319	
3.5000.105	Title I School Improvement	107,260	
3.6000.103	Improving Teacher Quality	695	
3.8000.044	IDEA VI-B Capacity Bldg	35	
3.8000.103	Improving Teacher Quality	118,528	
3.8000.105	Improving Teacher Quality	1,850	
3.3600.103	Improving Teacher Quality	141,542	
3.3600.105	Title I School Improvement	109,110	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			5,144,040
Amount of Increase			250,652
Total Appropriation in Current Amended Budget			5,394,692

Passed by majority vote by the Board of Education of Montgomery County on the 6th day of February 2012.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #10

Capital Outlay Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 6th day of February 2012, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
4.9300.600	Purchase of Buses	3,750	
4.4910	Appropriated Fund Balance	3,750	
Explanation Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	-
Amount of Increase		\$	3,750
Total Appropriation in Current Amended Budget		\$	3,750

Passed by majority vote by the Board of Education of Montgomery County on the 6th of February 2012.

Chairman, Board of Education

Secretary, Board of Education