



441 Page Street • P.O. Box 427 • Troy, North Carolina 27371-0427
(910) 576-6511 FAX (910) 576-2044

To: Board of Education
From: Kathy Johnson
Date: December 5, 2011
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find one budget amendment for your consideration for year ending June 30, 2012.

Amendment #7 is an increase of \$817 to the federal budget; adjustments are made for actual revenues and expenditures.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

BUDGET AMENDMENT #7

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 5th day of December 2011, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
3.5000.104	Language Acquisition	538	
3.8000.104	Language Acquisition	279	
3.3600.104	Language Acquisition	817	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			5,143,223
Amount of Increase			817
Total Appropriation in Current Amended Budget			5,144,040

Passed by majority vote by the Board of Education of Montgomery County on the 5th day of December 2011.

Chairman, Board of Education

Secretary, Board of Education