



441 Page Street • P.O. Box 427 • Troy, North Carolina 27371-0427
(910) 576-6511 FAX (910) 576-2044

To: Board of Education
From: Kathy Johnson
Date: April 4, 2011
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find two budget amendments for your consideration.

Amendment # 13 increases our state budget in the areas of Non Instructional Support (\$1,175) and At Risk Students (\$11,102). The state budget is increased by \$12,277.

Amendment #14 represents adjustments made for actual revenues and expenditures for the federal budget. There was no net effect to the budget.

I will be available to answer any questions you may have.

These resolutions are action items and will require a vote.

BUDGET AMENDMENT #13

State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 4th day of April 2011, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
1.5000.003	Non-Instructional Support	1,175	
1.6000.069	At Risk Students	11,102	
1.3100	Allocation State Public School Funds	12,277	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	24,873,254
Amount of Increase		\$	12,277
Total Appropriation in Current Amended Budget		\$	24,885,531

Passed by majority vote by the Board of Education of Montgomery County on the 4th day of April 2011.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #14

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 4th day of April 2011 passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
3.5000.050	Title I	51,600	
3.5000.104	Language Acquisition	15,121	
3.5000.051	Chapter I Migrant		172
3.5000.044	IDEA VI-B Capacity Bldg/Improvement		277
3.5000.049	IDEA Pre-School Handicapped	1	
3.6000.051	Chapter I Migrant	172	
3.8000.050	Title I		51,600
3.8000.044	IDEA VI-B Capacity Bldg/Improvement	277	
3.8000.104	Language Acquisition		15,121
3.8000.049	IDEA Pre-School Handicapped		1
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			6,938,784
Amount of Increase			-
Total Appropriation in Current Amended Budget			6,938,784

Passed by majority vote by the Board of Education of Montgomery County on the 4th day of April 2011.

Chairman, Board of Education

Secretary, Board of Education