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To: Board of Education  
From: Kathy Johnson  
Date: June 4, 2012  
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find two budget amendments for your consideration for year ending June 30, 2012.

Amendment #18 is an increase of \$71,961 to the state budget; adjustments are made for actual revenues and expenditures.

Amendment #19 is an increase of \$1,205 to the federal budget; adjustments are made for actual revenues and expenditures.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

# BUDGET AMENDMENT #18

## State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 4th day of June 2012, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
1.5000.001	Salary- Teachers	39,743	
1.5000.003	Salary- Non-Instructional Support		318,399
1.5000.009	Salary- Longevity & Annual Leave Payoff	30,004	
1.6000.003	Salary- Non-Instructional Support	320,124	
1.6000.056	Transportation Cost	489	
1.3100	Allocation State Public School Funds	71,961	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget		\$	24,923,551
Amount of <b>Increase</b>		\$	<b>71,961</b>
Total Appropriation in Current Amended Budget		\$	24,995,512

Passed by majority vote by the Board of Education of Montgomery County on the 4th day of June 2012.

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Chairman, Board of Education

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Secretary, Board of Education

# BUDGET AMENDMENT #19

## Federal Fund

### Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 4th day of June 2012, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
3.5000.105	Title I School Improvement		1,879
3.8000.105	VOC Ed Program Improvement	3,084	
3.3600.105	Title I School Improvement	1,205	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget			5,442,319
Amount of <b>Increase</b>			1,205
Total Appropriation in Current Amended Budget			5,443,524

Passed by majority vote by the Board of Education of Montgomery County on the 4th day of June 2012.

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Chairman, Board of Education

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Secretary, Board of Education