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To: Board of Education
From: Kathy Johnson
Date: July 9, 2012
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find two budget amendments for your consideration for year ending June 30, 2012.

Amendment #20 is an increase of \$56,167 to the state budget; adjustments are made for actual revenues and expenditures.

Amendment #21 is an increase of \$798 to the federal budget; adjustments are made for actual revenues and expenditures.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

BUDGET AMENDMENT #20

State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 9th day of July 2012, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
1.5000.029	Salary- Non-Instructional Support	9,000	
1.5000.009	Salary- Longevity & Annual Leave Payoff	52,984	
1.6000.009	Salary- Longevity & Annual Leave Payoff		5,750
1.7000.002	Transportation Cost		67
1.3100	Allocation State Public School Funds	56,167	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	24,995,512
Amount of Increase		\$	56,167
Total Appropriation in Current Amended Budget		\$	25,051,679

Passed by majority vote by the Board of Education of Montgomery County on the 9th day of July 2012.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #21

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 9th day of July 2012, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
3.5000.051	ESEA-Title I Migrant Reg.	6,717	
3.5000.044	IDEA VI-B Capacity BLDG/I	1	
3.5000.103	Improving Teacher Quality	50	
3.5000.050	ESEA-Title I		61,614
3.5000.156	Race to the Top ARRA	94,827	
3.6000.050	ESEA-Title I	82,363	
3.8000.051	ESEA-Title I Migrant Reg.		6,717
3.8000.044	IDEA VI-B Capacity BLDG/I		1
3.8000.103	Improving Teacher Quality		50
3.8000.050	ESEA-Title I		19,951
3.8000.156	Race to the Top ARRA		94,827
3.3600.050	ESEA-Title I	798	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			5,443,524
Amount of Increase			798
Total Appropriation in Current Amended Budget			5,444,322

Passed by majority vote by the Board of Education of Montgomery County on the 9th day of July 2012.

Chairman, Board of Education

Secretary, Board of Education