

# BUDGET AMENDMENT #5

## State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 10th day of January 2011, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
1.5000.003	Non Instructional Support	1,475	
1.5000.014	Career & Technical Support	71,621	
1.5000.015	School Technology	72	
1.5000.031	Low Wealth	96,109	
1.5000.062	Student Diagnostic & Intervention	16,800	
1.6000.003	Non-Instructional Support	1,125	
1.6000.014	Career & Technical Support	1,554	
1.6000.056	Transportation	241,475	
1.6000.073	School Connectivity	54,670	
1.3100	Allocation State Public School Funds	484,901	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	24,283,872
Amount of <b>Increase</b>		\$	<b>484,901</b>
Total Appropriation in Current Amended Budget		\$	24,768,773

Passed by majority vote by the Board of Education of Montgomery County on the 10th day of January 2011.

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Chairman, Board of Education

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Secretary, Board of Education

# BUDGET AMENDMENT #6

## Local Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 10th day of January 2011, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
2.5000.801	Supplies		1,113
2.7000.801	Sales Tax Refund Child Nutrition	1,113	
Explanation: <b>Adjustments made for actual expenditures.</b>			
Total Appropriation in Current Budget			\$ 8,787,592
Amount of Increase/Decrease			\$ -
Total Appropriation in Current Amended Budget			\$ 8,787,592

Passed by majority vote by the Board of Education of Montgomery County on the 10th day of January 2011.

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Chairman, Board of Education

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Secretary, Board of Education

# BUDGET AMENDMENT #7

## Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 10th day of January 2011 passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
3.5000.050	Title I	8,127	
3.5000.118	IDEA VIB Special Needs	9,634	
3.7000.050	Title I	300	
3.8000.050	Title I		6,007
3.8000.118	IDEA VIB Special Needs	366	
3.3600.050	Title I	2,420	
3.3600.118	IDEA VIB Special Needs	10,000	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget			6,415,332
Amount of <b>Increase</b>			<b>12,420</b>
Total Appropriation in Current Amended Budget			6,427,752

Passed by majority vote by the Board of Education of Montgomery County on the 10th day of January 2011.

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Chairman, Board of Education

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Secretary, Board of Education