

BUDGET AMENDMENT #14

State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 1st day of July 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

Expense Code	Description of Code	Increase	Decrease
1.8400.002	Interfund Transfer to Fund 5	73,127	
1.7200.002	Salary - Food Service Director		73,127
Explanation: Adjustments made for actual expenditures.			
Total Appropriation in Current Budget			\$ 26,348,319
Amount of Increase/Decrease			\$ -
Total Appropriation in Current Amended Budget			\$ 26,348,319

Passed by majority vote by the Board of Education of Montgomery County on the 1st day of July 2010.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #15

Local Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 1st day of July 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

Expense Code	Description of Code	Increase	Decrease
2.5000.009	Longevity Pay		4,500
2.6000.009	Longevity Pay	4,500	
2.6000.035	Disability Pay	8,439	
2.7200.035	Transfer Funds to Food Service		100,000
2.8400.035	Transfer Funds to Food Service	91,561	
Explanation: Adjustments made for actual expenditures.			
Total Appropriation in Current Budget			\$ 7,876,948
Amount of Increase/Decrease			\$ -
Total Appropriation in Current Amended Budget			\$ 7,876,948

Passed by majority vote by the Board of Education of Montgomery County on the 1st day of July 2010.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #16

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 1st day of July 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

Expense Code	Description of Code	Increase	Decrease
3.5000.050	Title 1	85,485	
3.5000.103	Improving Teacher Quality	3,536	
3.5000.140	ARRA - Stablization	12,713	
3.5000.070	IDEA		2,543
3.6000.103	Improving Teacher Quality		14,028
3.6000.140	ARRA - Stablization		12,713
3.6000.050	Title 1		85,163
3.7000.050	Title 1		322
3.8000.103	Improving Teacher Quality	10,492	
3.8000.146	ARRA - Education Technology	166	
3.3600.070	IDEA		2,543
3.3600.146	ARRA - Education Technology	166	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			\$ 7,671,034
Amount of Decrease			\$ 2,377
Total Appropriation in Current Amended Budget			\$ 7,673,411

Passed by majority vote by the Board of Education of Montgomery County on the 1st day of July 2010.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #17

School Food Service

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 1st day of July 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

Expense Code	Description of Code	Increase	Decrease
5.7000.035	Salary		24,000
5.7000.035	Contracted Service		32,000
5.7000.035	Food Purchases	2 500	
5.8000.035	Indirect Cost	56,000	
5.4910.035	Fund Balance Appropriated	2,500	
Explanation: Adjustments made for actual expenditures.			
Current School Food Service Budget			\$ 3,018,700
Appropriated fund balance Increase			\$ 2,500
Total School Food Service Amended Budget			\$ 3,021,200

Passed by majority vote by the Board of Education of Montgomery County on the 1st day of July 2010.

Chairman, Board of Education

Secretary, Board of Education