



441 Page Street • P.O. Box 427 • Troy, North Carolina 27371-0427
(910) 576-6511 FAX (910) 576-2044

To: Board of Education
From: Kathy Johnson
Date: January 9, 2012
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find one budget amendment for your consideration for year ending June 30, 2012.

Amendment #8 is an increase of \$206,979 to the state budget; adjustments are made for actual revenues and expenditures.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

BUDGET AMENDMENT #8

State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 9th day of January 2012, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
1.6000.003	Non-Instructional Support	3,080	
1.6000.056	Transportation	203,899	
1.3100	Allocation State Public School Funds	206,979	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	24,611,538
Amount of Increase		\$	206,979
Total Appropriation in Current Amended Budget		\$	24,818,517

Passed by majority vote by the Board of Education of Montgomery County on the 9th of January 2012.

Chairman, Board of Education

Secretary, Board of Education