

21st Century Strategic Planning Process 2010-2011

SPP Activity	Measure	Person Responsible	Timeline
Conduct listening tour to gather relevant data	LT Reports	Dale	October 2010
Set date for Mid-Year Review	Item Calendared	Dale	December 2010
Mid-Year agenda developed and approved in Cabinet	Agenda	Cabinet	January 2011
Mid-Year Review conducted with Administrative Staff	MYR Plus/Delta	Admin Staff	January 27, 2011
New Strategic Priorities developed based upon latest data	Priority List	Admin Staff	January 27, 2011
21 st Century Strategic Plan typed and disseminated to admin staff for review	Completed plan	Lindsay	January 28, 2011
Summary admin staff vote on strategic plan	Survey Tally Sheet	Janice	January 30, 2011
BOE meets for MY Review to review data.	BOE MYR Agenda and minutes	Dale	Early February 2011
21 st Century Strategic Plan placed on website for community feedback	Community responses	Lindsay	February 15, 2011
21 st Century Strategic Plan disseminated to all staff for summary vote.	Staff Tally Sheet	Lindsay	February 25, 2011
21 st Century Strategic Plan for 2011- 2013 presented to BOE for official vote and approval	Board agenda/action in Board notes	Dale	March 7, 2011

The Administrative Mid-Year Review is scheduled for January 27, 2011.

I would propose that the Board's review of that work be conducted on February 5 or February 12. I believe I heard that the Board would prefer a Saturday morning over a Sunday afternoon for this review. I am available during the January Board meeting for this discussion and will schedule the meeting at the Board's pleasure.