

**MONTGOMERY COUNTY BOARD OF EDUCATION
BUDGET WORK SESSION**

May 2, 2022

The Montgomery County Board of Education convened in a budget work session on Monday, May 2, 2022, at 5:00 pm, prior to the regular board meeting with the following members present:

Steven S. DeBerry, Chair
Tommy Blake, Vice Chair
Bryan Dozier
Jesse Hill
Lynn Epps
Cindy Taylor
Anne Evans

Mitch Taylor gave an overview of our 2022-23 budget projections from a local and state perspective. He also showed current local budget and projected local revenues.

The state and federal budget estimates are based upon information received from the Department of Public Instruction's initial allotment and the Governor's proposed budget. The information currently provided is subject to change when the actual state budget is adopted.

Projected Revenue 2022-2023

Local Current Revenues

County Appropriation	\$ 5,522,735
Fines and Forfeitures	\$ 290,000
Timber Receipts	\$ 69,000
County Appropriation - Pre-K	\$ 0
E-Rate Funds	\$ 5,000
Interest	\$ 25,000
Appropriated Fund Balance	\$ 983,016
Total Projected Local Current Revenues	\$ 6,894,751

A motion by Bryan Dozier was made to submit the Montgomery County budget as shown, along with a second from Anne Evans. The board unanimously approved this motion. The budget work session was duly adjourned.

Steven W. DeBerry, Chair

Dale Ellis, Ed. D., Secretary