

**MONTGOMERY COUNTY BOARD OF EDUCATION  
BUDGET WORK SESSION**

**May 1, 2023**

The Montgomery County Board of Education convened in a budget work session on Monday, May 1, 2023, at 5:00 pm, prior to the regular board meeting with the following members present:

Steven S. DeBerry, Chair  
Tommy Blake, Vice Chair  
Bryan Dozier  
Anne Evans  
Lynn Epps  
Cindy Taylor

Mitch Taylor gave an overview of our 2023-24 budget projections from a local and state perspective. He also showed the current local budget and projected local revenues.

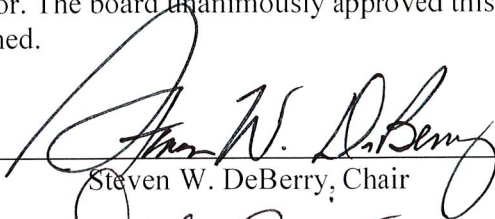
The state and federal budget estimates are based upon information received from the Department of Public Instruction's initial allotment and the Governor's proposed budget. The information currently provided is subject to change when the actual state budget is adopted.

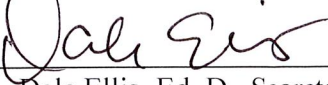
**Projected Revenue 2023-2024**

**Local Current Revenues**

|   |                     |
|---|---------------------|
| County Appropriation                          | \$ 6,374,000        |
| Fines and Forfeitures                         | \$ 290,000          |
| Timber Receipts                               | \$ 69,000           |
| County Appropriation - Pre-K                  | \$ 0                |
| E-Rate Funds                                  | \$ 5,000            |
| Interest                                      | \$ 25,000           |
| Appropriated Fund Balance                     | \$ 983,016          |
| <b>Total Projected Local Current Revenues</b> | <b>\$ 7,746,016</b> |

A motion by Anne Evans was made to submit the Montgomery County budget as shown, along with a second from Cindy Taylor. The board unanimously approved this motion. The budget work session was duly adjourned.

  
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Steven W. DeBerry, Chair

  
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Dale Ellis, Ed. D., Secretary