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To: Board of Education
From: Kathy Johnson
Date: March 3, 2014
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find two budget amendments for your consideration for year ending June 30, 2014.

Amendment #4 increases our State budget \$279,247, adjustment made for actual revenues and expenditures.

Amendment #5 increases our Federal budget \$72,350, this is the second release of funding for 2013-2014. Adjustments were made for actual revenues and expenditures.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

BUDGET AMENDMENT #4

State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 3rd day of March 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

Expense Code	Description of Code	Increase	Decrease
1.5000.013	Salary - Teachers	212,805	
1.5000.063	Salary -EC Special Programs	19,542	
1.6000.003	Salary - Non Instructional	1,400	
1.6000.009	Longevity, Unemployment Insurance	45,500	
1.3100.	State Public Schools Funds	279,247	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	24,451,633
Amount of Increase		\$	279,247
Total Appropriation in Current Amended Budget		\$	24,730,880

Passed by majority vote by the Board of Education of Montgomery County on the 3rd day of March 2014.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #5

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 3rd day of March 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

Expense Code	Description of Code	Increase	Decrease
3.5000.017	Vocational Education - Program	1,688	
3.5000.050	ESEA Title I - LEA Basic Program	731,605	
3.5000.104	Language Acquisition	5,267	
3.5000.109	Rural & Low Income School	6,761	
3.5000.118	Special Needs Targeted	6,500	
3.8000.050	ESEA Title I - LEA Basic Program		667,169
3.8000.118	Special Needs Targeted		6,500
3.8000.103	Improving Teacher Quality		5,802
3.3600.050	ESEA Title I - LEA Basic Program	64,436	
3.3600.109	Rural & Low Income School	6,761	
3.3600.104	Language Acquisition	5,267	
3.3600.103	Improving Teacher Quality		5,802
3.3600.017	Vocational Education - Program	1,688	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			4,183,767
Amount of Increase			72,350
Total Appropriation in Current Amended Budget			4,256,117

Passed by majority vote by the Board of Education of Montgomery County on the 3rd day of March 2014.

Chairman, Board of Education

Secretary, Board of Education